

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

933.9

59.8%

Approved spending

1,066.1

51.9%

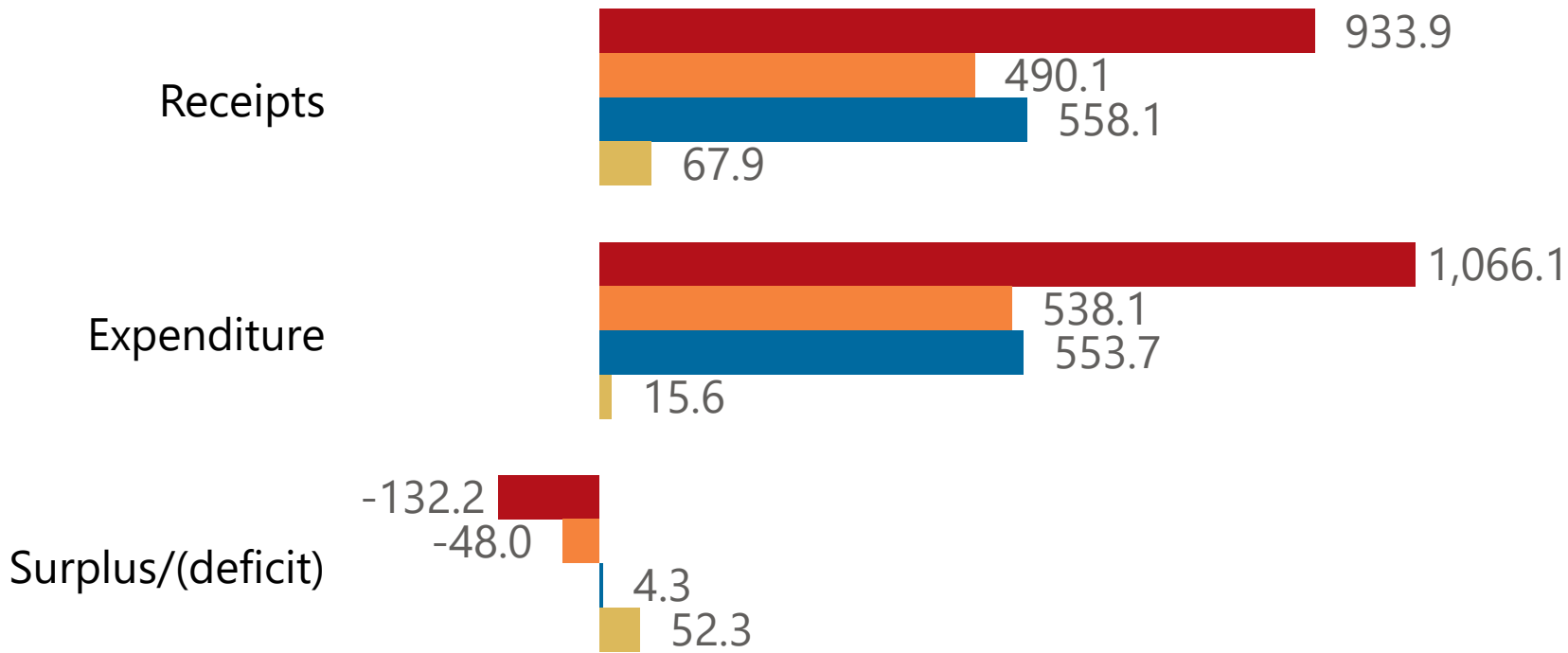
Surplus/(deficit)

-132.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

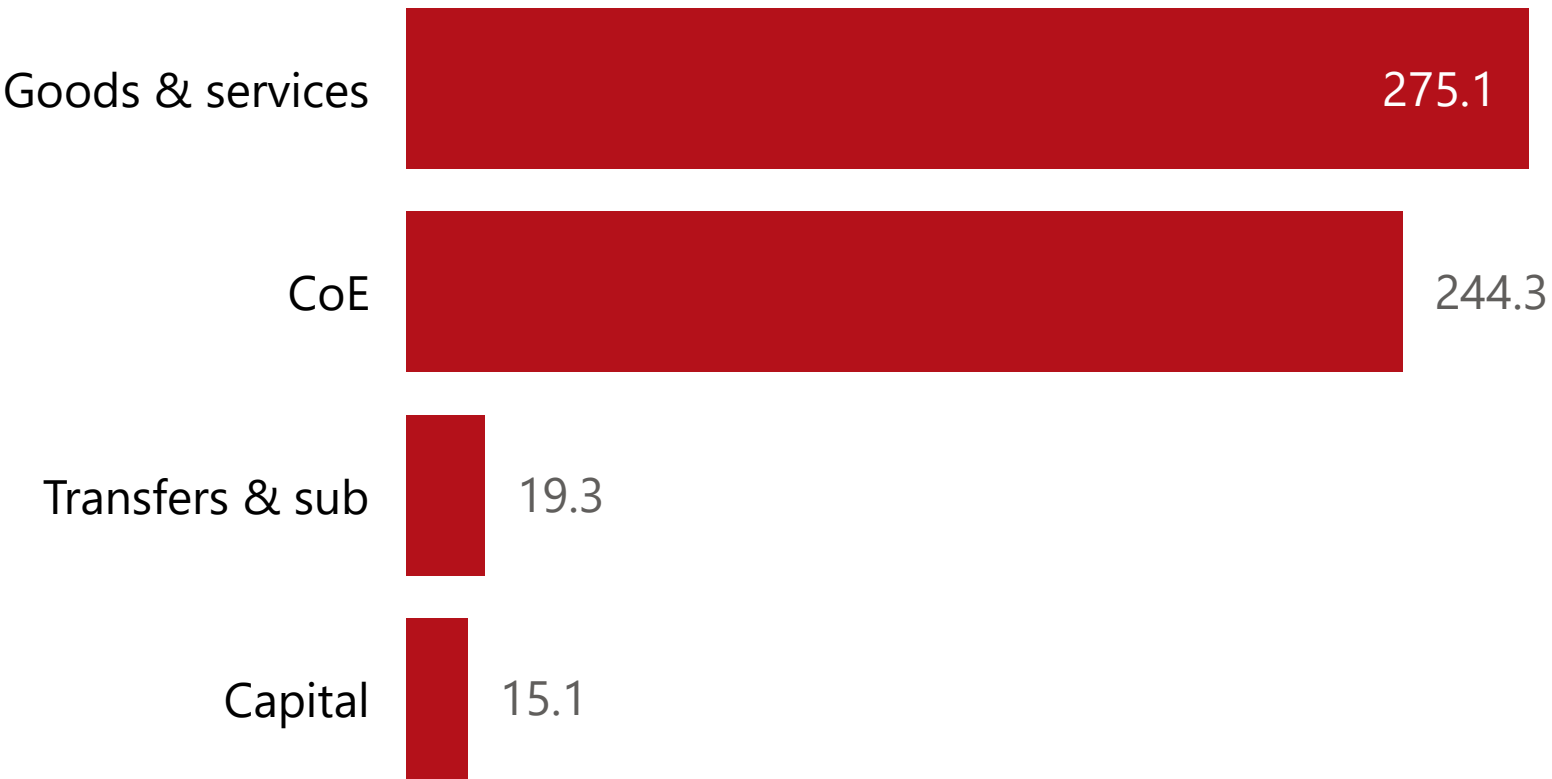
Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

552.4

60.0%

Approved transfers

314.7

65.4%



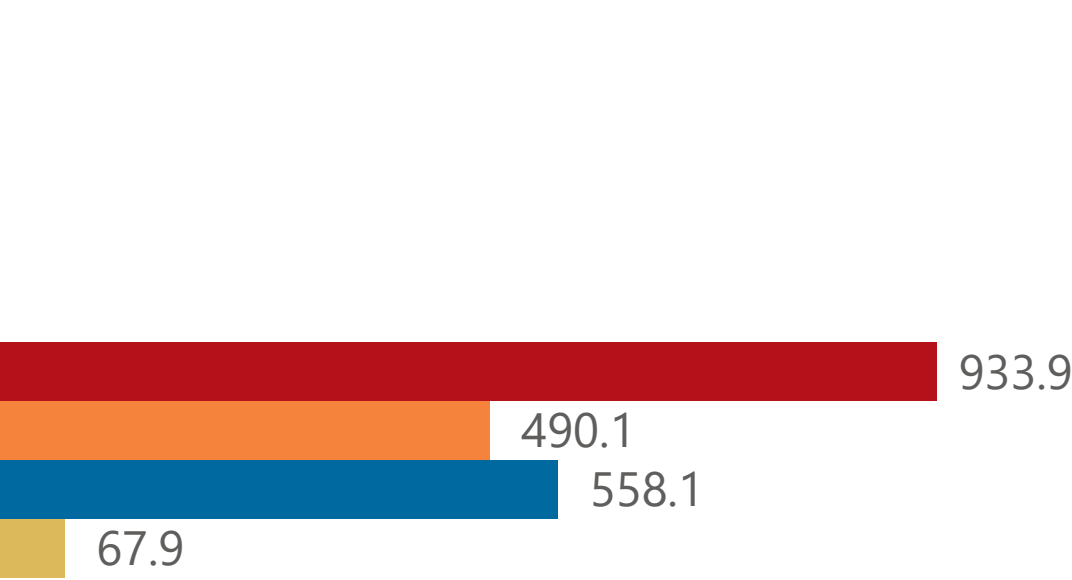
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

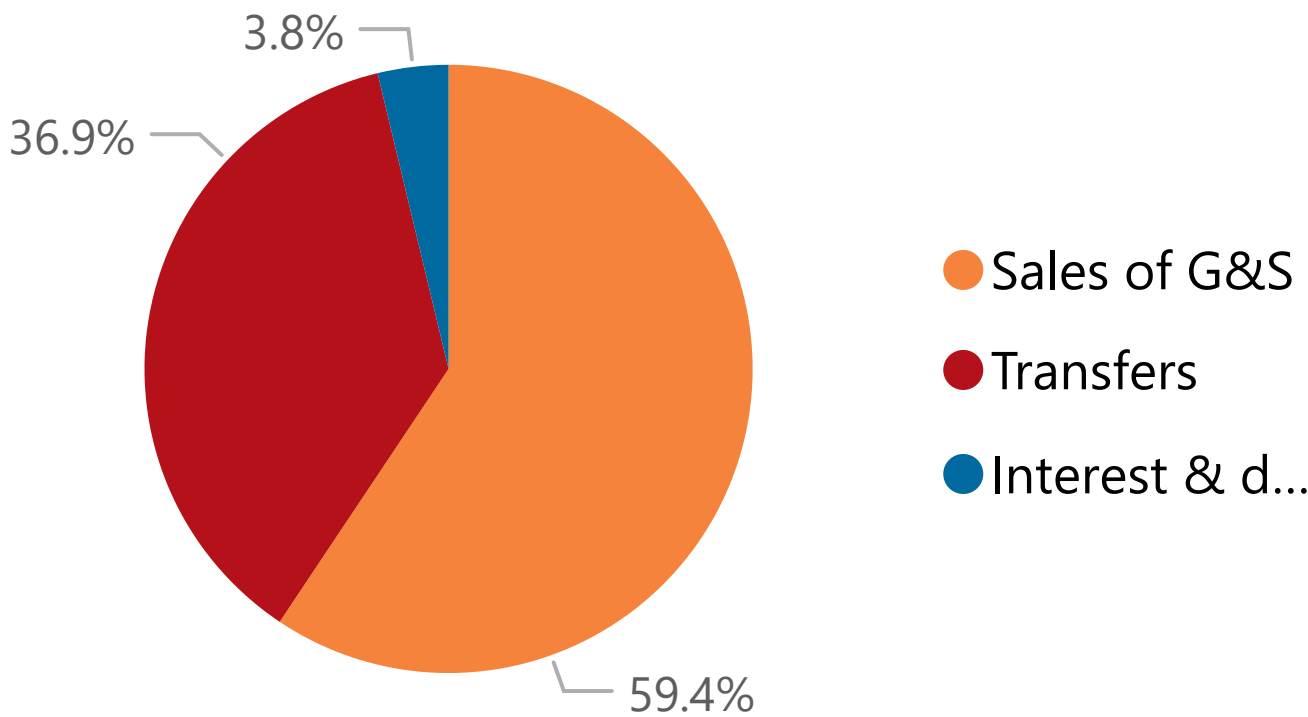
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

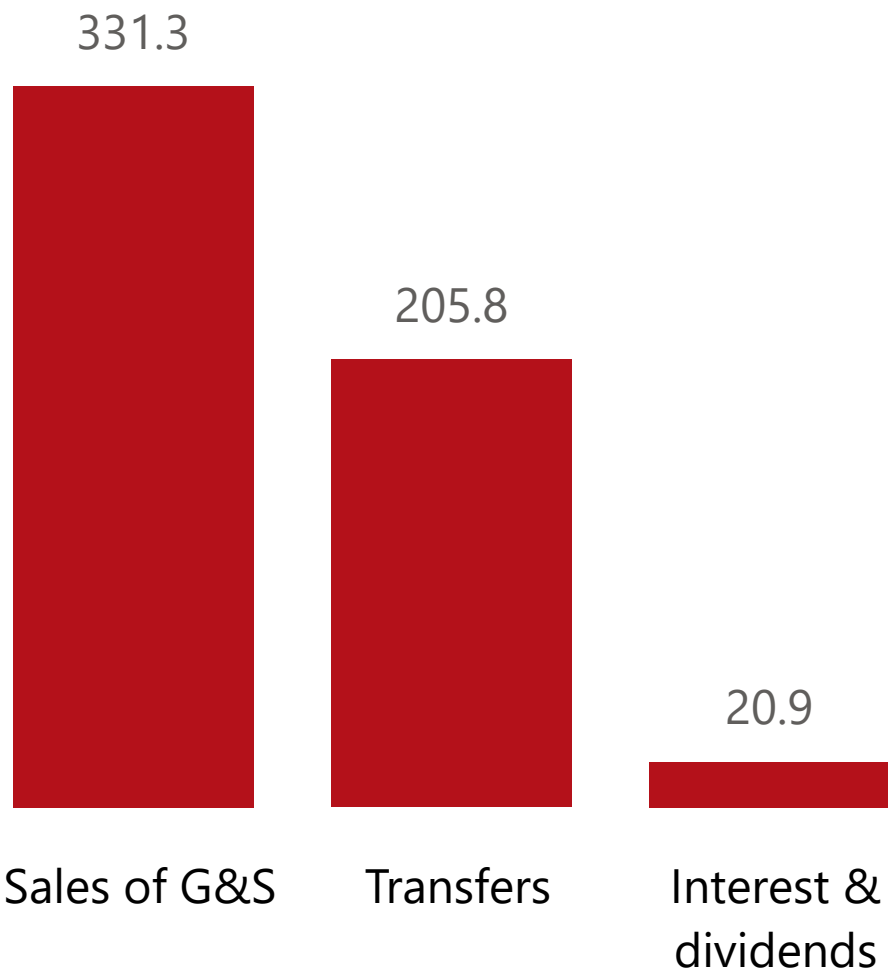
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Top 5 Transfers



Receipts

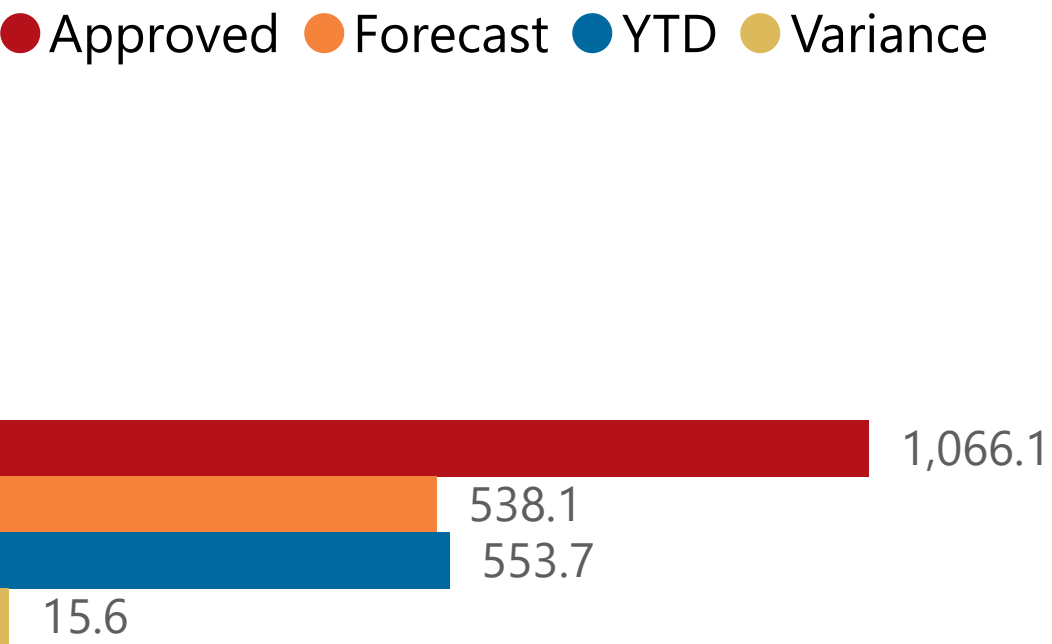
Level 3	Approved	YTD	% YTD
+ Sales of G&S	552.4	331.3	59.4%
+ Transfers	314.7	205.8	36.9%
+ Interest & dividends	66.8	20.9	3.8%
Total	933.9	558.1	100.0%

Public Entities Spending

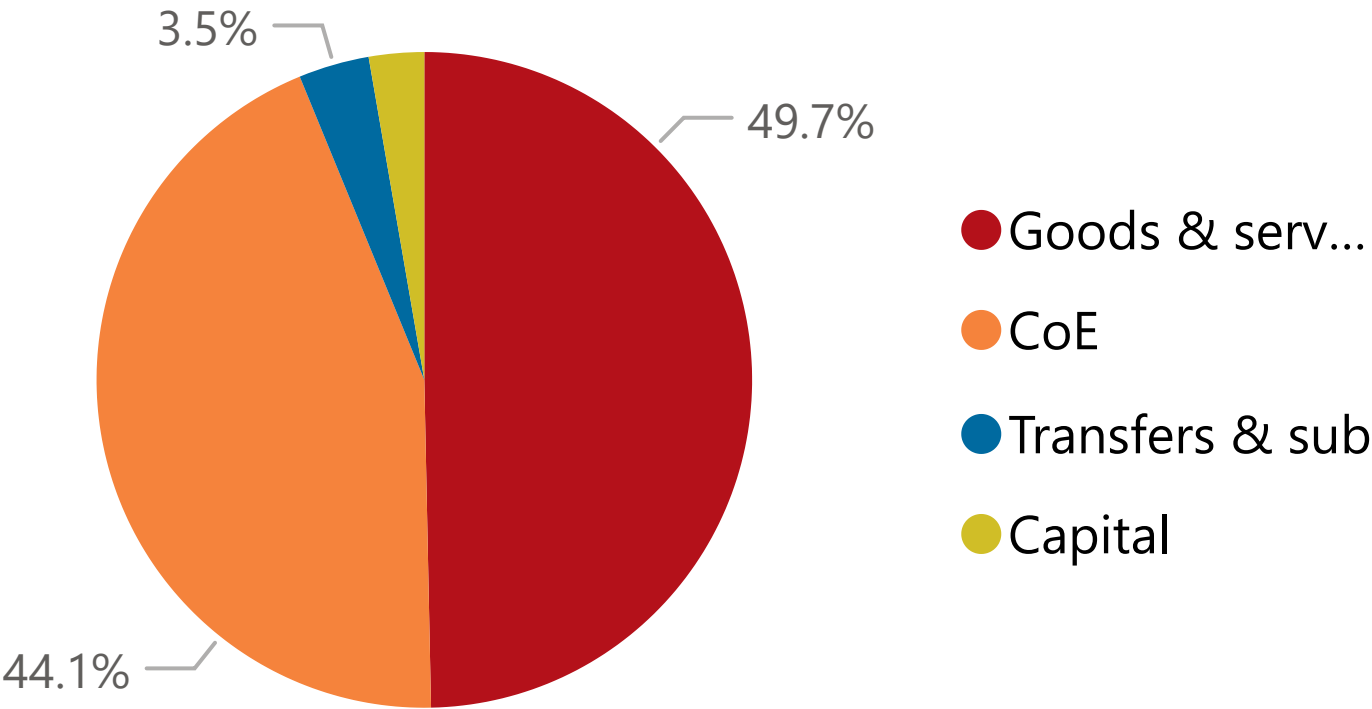
Approved CoE	Approved G&S	Approved transfers
532.945.8%	342.180.4%	(Blank)59.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand

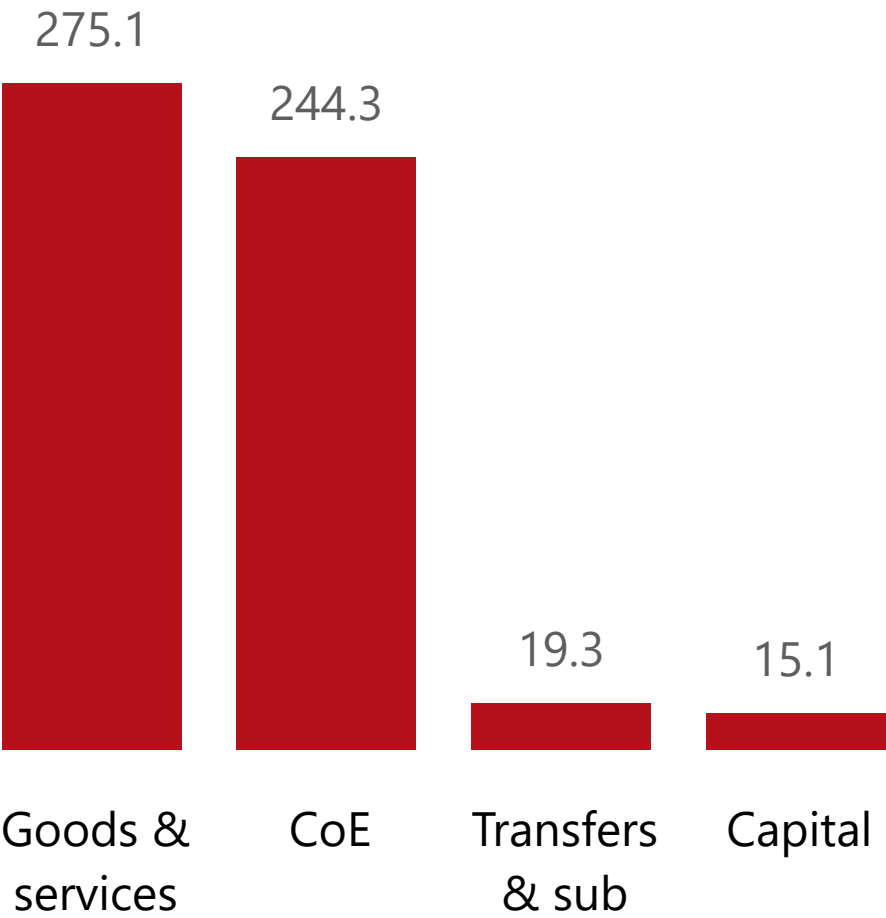
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

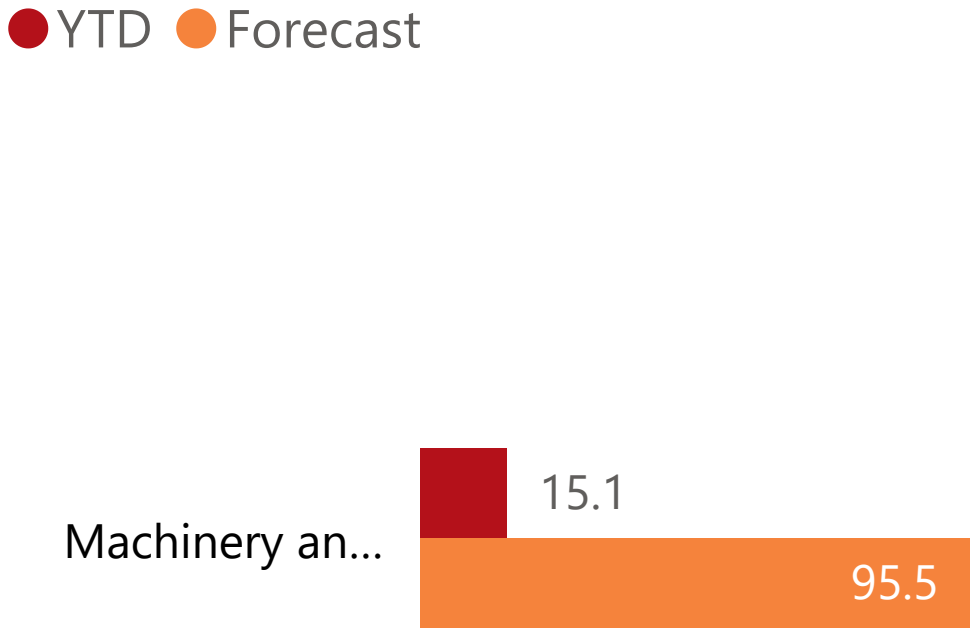
Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	342.1	275.1	49.7%
⊕ CoE	532.9	244.3	44.1%
⊕ Transfers & sub		19.3	3.5%
⊕ Capital	191.1	15.1	2.7%
Total	1,066.1	553.7	100.0%